

**MINUTES
CITY OF LAKE WORTH BEACH
CITY COMMISSION BUDGET WORK SESSION #3
CITY HALL COMMISSION CHAMBER
MONDAY, AUGUST 7, 2023 – 6:00 PM**

The meeting was called to order by Mayor Resch on the above date at 6:04 PM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

ROLL CALL: (0:37) Present were Mayor Betty Resch; Vice Mayor Christopher McVoy and Commissioners Sarah Malega, Kimberly Stokes, and Reinaldo Diaz. Also present were City Manager Carmen Davis and Deputy City Clerk Shayla Ellis.

PLEDGE OF ALLEGIANCE: (0:51) led by Vice Mayor Christopher McVoy.

UPDATES / FUTURE ACTION / DIRECTION: (2:09)

A. Fiscal Year 2024 Enterprise Funds
Stantec Detail Analysis

Action: Consensus to increase local sewer rates by 10% and increase the water fund rates by 3.25% for FY 2024. (1:02:35)

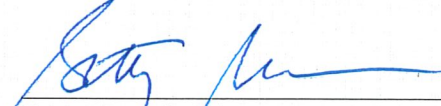
The meeting recessed at 7:33 PM and reconvened at 7:45 PM.

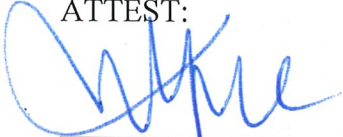
Action: Consensus to have Stantec model various scenarios to the Commission addressing the possible increases to the Electric Utility rates for FY 2024. (3:28:51)

Fee Schedule would be addressed at a future meeting.

ADJOURNMENT: (3:31:13)

The meeting adjourned at 9:35 PM.


Betty Resch, Mayor

ATTEST:

Melissa Ann Coyne, City Clerk



Minutes Approved: September 5, 2023

Item time stamps refer to the recording of the meeting which is available on YouTube.